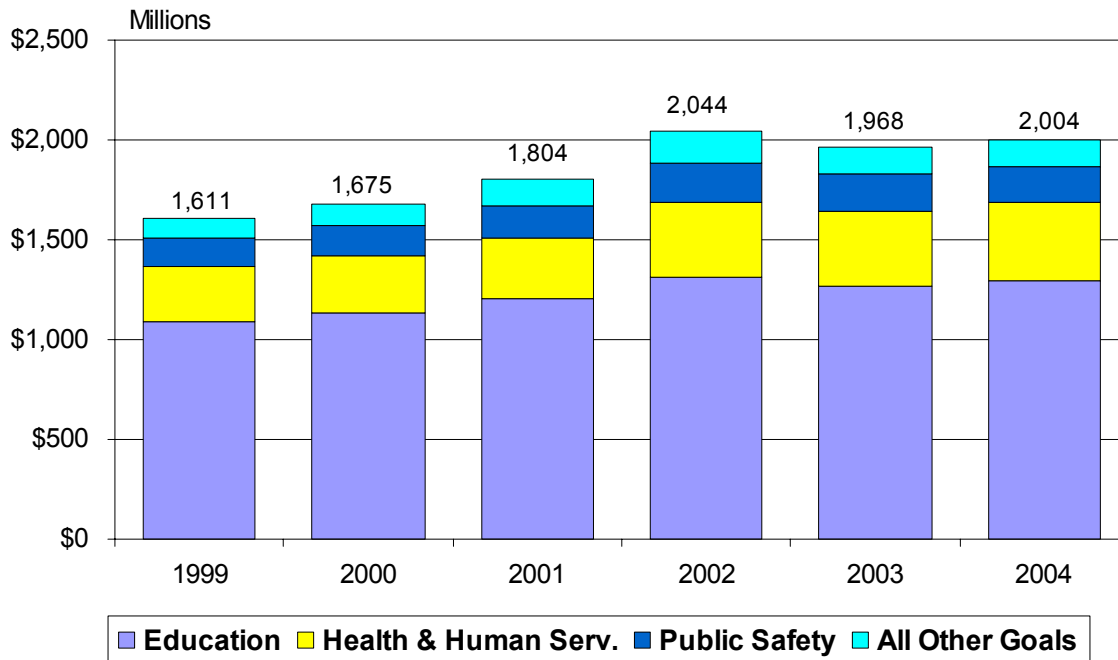
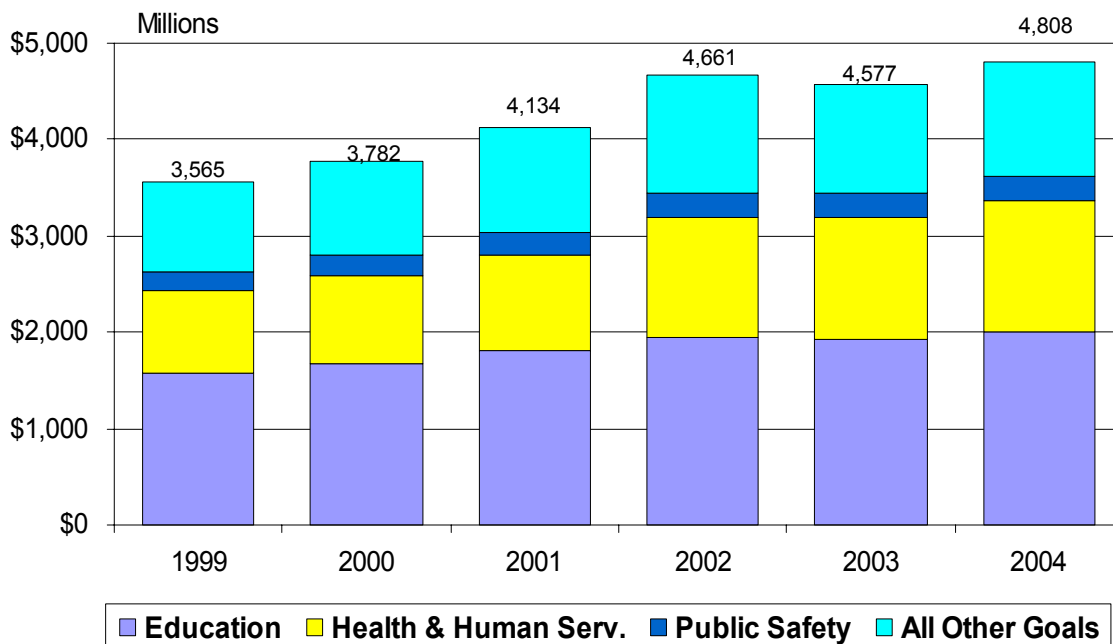


## General Fund Original Appropriations by State Goal



## Total Fund Original Appropriations by State Goal



**PERCENT ALLOCATION OF ORIGINAL GENERAL FUND APPROPRIATIONS**

<b>Department</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>
<b>General Government:</b>						
Administration, Dept.	0.2%	0.2%	0.2%	0.2%	0.2%	0.4%
Attorney General	0.4%	0.4%	0.4%	0.8%	0.7%	0.7%
Controller, State	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.7%	0.7%	0.7%	0.8%	0.7%	0.7%
Legislative Branch	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.5%	1.5%	1.6%	1.6%	1.2%	1.2%
Secretary of State	0.1%	0.1%	0.2%	0.2%	0.2%	0.1%
Treasurer, State	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>
<b>Total General Government</b>	<b>3.7%</b>	<b>3.9%</b>	<b>4.1%</b>	<b>4.5%</b>	<b>3.9%</b>	<b>4.0%</b>
<b>Public Safety:</b>						
Correction, Dept.	4.9%	4.7%	5.2%	5.5%	5.7%	5.4%
Judicial Branch	1.3%	1.3%	1.3%	1.3%	1.3%	1.2%
Juvenile Corrections, Dept.	1.7%	1.8%	1.6%	1.7%	1.7%	1.6%
Police, Idaho State	<u>1.0%</u>	<u>1.0%</u>	<u>0.9%</u>	<u>1.0%</u>	<u>0.9%</u>	<u>0.8%</u>
<b>Total Public Safety</b>	<b>8.9%</b>	<b>8.9%</b>	<b>9.0%</b>	<b>9.5%</b>	<b>9.6%</b>	<b>9.1%</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	0.8%	0.6%	0.6%	0.5%	0.4%	0.4%
Health and Welfare, Dept.	15.6%	16.0%	15.6%	17.5%	18.3%	18.8%
Public Health Districts	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>
<b>Total Health &amp; Hum. Serv.</b>	<b>16.8%</b>	<b>17.1%</b>	<b>16.7%</b>	<b>18.5%</b>	<b>19.2%</b>	<b>19.6%</b>
<b>Education:</b>						
Agr. Research and Extension	1.3%	1.3%	1.3%	1.2%	1.2%	1.2%
College and Universities	12.0%	12.1%	11.9%	11.6%	10.9%	10.9%
Community Colleges	0.8%	0.9%	0.9%	1.0%	1.0%	1.0%
Deaf and Blind School	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Educ., Office of State Board	0.1%	0.1%	0.1%	0.1%	0.3%	0.3%
Health Education Programs	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	2.3%	2.3%	2.4%	2.3%	2.2%	2.2%
Public Broadcasting	0.1%	0.1%	0.2%	0.4%	0.1%	0.1%
Public Schools	49.4%	49.0%	48.4%	45.6%	46.8%	47.1%
Special Programs	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%
Super. of Public Instruction	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vocational Rehabilitation	<u>0.2%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.2%</u>
<b>Total Education</b>	<b>67.8%</b>	<b>67.7%</b>	<b>67.0%</b>	<b>64.2%</b>	<b>64.2%</b>	<b>64.5%</b>
<b>Economic Development:</b>						
Agriculture, Dept.	0.4%	0.4%	0.6%	0.5%	0.5%	0.5%
Commerce, Dept.	0.2%	0.2%	0.2%	0.4%	0.3%	0.3%
Labor, Dept.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Utilities Commission	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Self-Governing Agencies	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Transportation Dept.	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
<b>Total Econ. Development</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.9%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	0.1%	0.2%	0.9%	0.8%	0.8%	0.8%
Lands, Dept.	0.7%	0.4%	0.3%	0.3%	0.2%	0.2%
Parks and Recreation, Dept.	0.5%	0.5%	0.5%	0.5%	0.4%	0.3%
Water Resources, Dept.	<u>0.7%</u>	<u>0.7%</u>	<u>0.6%</u>	<u>0.6%</u>	<u>0.5%</u>	<u>0.5%</u>
<b>Total Natural Resources</b>	<b>2.0%</b>	<b>1.8%</b>	<b>2.3%</b>	<b>2.2%</b>	<b>2.0%</b>	<b>1.8%</b>
<b>State Totals</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**PERCENT ALLOCATION OF ORIGINAL TOTAL FUND APPROPRIATIONS**

<b>Department</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>
<b>General Government:</b>						
Administration, Dept.	0.7%	0.6%	0.6%	0.6%	0.5%	0.7%
Attorney General	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Capital Budget	0.7%	0.6%	0.7%	2.2%	0.4%	0.6%
Controller, State	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%
Governor, Office	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
Governor, Executive Office	1.9%	1.7%	1.5%	1.4%	1.5%	1.5%
Legislative Branch	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.8%	0.8%	0.8%	0.8%	0.6%	0.6%
Secretary of State	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Treasurer, State	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%
<b>Total General Govt.</b>	<b>5.2%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>6.2%</b>	<b>4.1%</b>	<b>4.3%</b>
<b>Public Safety:</b>						
Correction, Dept.	2.6%	2.5%	2.8%	2.9%	3.0%	2.8%
Judicial Branch	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Juvenile Corrections, Dept.	1.0%	1.1%	1.0%	1.0%	1.0%	0.9%
Police, Idaho State	1.2%	1.2%	1.2%	1.1%	1.1%	1.0%
<b>Total Public Safety</b>	<b>5.5%</b>	<b>5.5%</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.7%</b>	<b>5.3%</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	0.4%	0.3%	0.3%	0.3%	0.3%	0.2%
Health and Welfare, Dept.	22.5%	22.7%	22.8%	25.3%	26.6%	26.9%
Public Health Districts	1.2%	1.1%	1.0%	0.9%	0.9%	1.0%
<b>Total Health &amp; Hum. Serv.</b>	<b>24.1%</b>	<b>24.0%</b>	<b>24.1%</b>	<b>26.5%</b>	<b>27.8%</b>	<b>28.1%</b>
<b>Education:</b>						
Agr. Research and Extension	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
College and Universities	7.2%	7.1%	7.0%	6.8%	6.4%	6.8%
Community Colleges	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%
Deaf and Blind School	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Educ., Office of State Board	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%
Public Broadcasting	0.1%	0.1%	0.1%	0.2%	0.1%	0.0%
Public Schools	30.4%	30.7%	29.7%	28.3%	28.8%	30.9%
Special Programs	0.2%	0.2%	0.1%	0.2%	0.2%	0.2%
Super. of Public Instruction	2.5%	2.5%	3.0%	2.8%	2.9%	0.3%
Vocational Rehabilitation	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Total Education</b>	<b>44.2%</b>	<b>44.4%</b>	<b>43.7%</b>	<b>41.9%</b>	<b>42.0%</b>	<b>41.8%</b>
<b>Economic Development:</b>						
Agriculture, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%
Commerce, Dept.	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept.	4.4%	4.2%	4.0%	3.6%	3.9%	4.6%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	0.7%	0.7%	1.1%	1.0%	1.0%	0.9%
Transportation Dept.	9.2%	10.1%	10.5%	9.3%	9.4%	8.9%
<b>Total Econ. Development</b>	<b>16.4%</b>	<b>17.0%</b>	<b>17.5%</b>	<b>15.7%</b>	<b>16.2%</b>	<b>16.3%</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%
Fish and Game, Dept.	1.6%	1.4%	1.4%	1.3%	1.5%	1.5%
Lands, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Parks and Recreation, Dept.	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Water Resources, Dept.	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%
<b>Total Natural Resources</b>	<b>4.6%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>4.1%</b>	<b>4.3%</b>	<b>4.2%</b>
<b>State Totals</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**STATE DEPARTMENT GENERAL FUND ORIGINAL APPROPRIATIONS**

Department	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	% Chng.
<b>General Government:</b>							
Administration, Dept.	\$3,996,500	\$4,037,000	\$4,436,500	\$4,922,100	\$3,107,500	\$8,814,700	120.6%
Attorney General	6,129,600	6,656,300	7,374,800	15,863,900	14,112,300	13,891,400	126.6%
Controller, State	1,885,500	5,052,500	5,758,500	6,115,800	5,540,400	5,046,900	167.7%
Governor, Office	1,372,300	1,442,300	1,536,600	1,654,100	1,500,700	1,412,700	2.9%
Governor, Executive Office	11,072,400	12,184,300	12,561,100	15,515,900	14,110,700	14,462,500	30.6%
Legislative Branch	8,261,100	8,160,400	8,923,600	10,357,900	9,833,100	9,186,000	11.2%
Lieutenant Governor	98,200	103,100	107,100	124,800	121,300	114,500	16.6%
Revenue and Taxation, Dept.	24,359,500	24,976,200	28,796,200	32,806,100	24,403,400	24,470,700	0.5%
Secretary of State	1,581,000	1,450,700	3,268,300	3,242,300	3,209,700	1,983,700	25.5%
Treasurer, State	<u>1,188,000</u>	<u>1,203,400</u>	<u>1,301,400</u>	<u>1,290,900</u>	<u>1,244,800</u>	<u>1,186,900</u>	<u>-0.1%</u>
<b>Total General Government</b>	<b>59,944,100</b>	<b>65,266,200</b>	<b>74,064,100</b>	<b>91,893,800</b>	<b>77,183,900</b>	<b>80,570,000</b>	<b>34.4%</b>
<b>Public Safety:</b>							
Correction, Dept.	79,359,100	78,267,700	93,843,000	112,956,500	112,236,100	109,000,000	37.4%
Judicial Branch	21,360,400	22,506,500	23,340,200	26,233,400	25,688,800	24,474,000	14.6%
Juvenile Corrections, Dept.	27,015,500	30,188,800	29,349,400	34,315,600	32,793,300	31,648,200	17.1%
Police, Idaho State	<u>15,548,200</u>	<u>17,286,600</u>	<u>16,082,300</u>	<u>20,659,500</u>	<u>18,152,800</u>	<u>16,978,400</u>	<u>9.2%</u>
<b>Total Public Safety</b>	<b>143,283,200</b>	<b>148,249,600</b>	<b>162,614,900</b>	<b>194,165,000</b>	<b>188,871,000</b>	<b>182,100,600</b>	<b>27.1%</b>
<b>Health &amp; Human Services:</b>							
Catastrophic Health Care	12,135,700	10,135,700	10,000,000	10,000,000	8,748,600	8,126,700	-33.0%
Health and Welfare, Dept.	250,856,300	267,228,200	282,119,600	358,021,700	359,646,300	375,810,800	49.8%
Public Health Districts	<u>8,272,700</u>	<u>8,789,500</u>	<u>9,359,000</u>	<u>10,556,400</u>	<u>9,779,800</u>	<u>9,166,300</u>	<u>10.8%</u>
<b>Total Health &amp; Hum. Serv.</b>	<b>271,264,700</b>	<b>286,153,400</b>	<b>301,478,600</b>	<b>378,578,100</b>	<b>378,174,700</b>	<b>393,103,800</b>	<b>44.9%</b>
<b>Education:</b>							
Agr. Research and Extension	21,097,000	22,145,300	23,401,600	25,197,600	23,316,400	23,816,600	12.9%
College and Universities	192,917,100	201,960,100	214,986,500	236,439,800	213,558,800	218,000,000	13.0%
Community Colleges	13,606,000	14,361,800	15,846,800	20,581,400	18,821,600	19,223,900	41.3%
Deaf and Blind School	6,081,400	6,372,300	6,886,500	7,371,800	7,051,500	7,183,600	18.1%
Educ., Office of State Board	1,141,400	1,446,100	1,493,700	2,077,200	5,438,000	5,067,500	344.0%
Health Education Programs	5,948,600	6,162,300	6,389,500	6,865,800	7,223,400	7,525,700	26.5%
Historical Society	1,576,500	1,840,900	2,166,200	2,428,700	1,907,100	1,923,700	22.0%
Library, State	2,465,300	2,531,700	2,629,300	2,944,500	2,439,300	2,418,600	-1.9%
Professional-Technical Educ.	36,316,600	39,302,700	43,340,400	47,459,900	43,292,200	44,219,700	21.8%
Public Broadcasting	1,532,100	1,912,900	3,598,600	7,937,900	1,929,700	1,528,200	-0.3%
Public Schools	796,360,000	821,072,000	873,464,900	932,969,800	920,000,000	943,000,800	18.4%
Special Programs	5,457,000	5,707,000	5,338,700	9,399,600	9,683,300	9,628,300	76.4%
Super. of Public Instruction	4,846,200	4,999,400	6,133,300	5,719,000	5,477,000	5,130,900	5.9%
Vocational Rehabilitation	<u>3,466,700</u>	<u>3,594,800</u>	<u>3,835,600</u>	<u>4,103,600</u>	<u>3,819,100</u>	<u>3,673,000</u>	<u>6.0%</u>
<b>Total Education</b>	<b>1,092,811,900</b>	<b>1,133,409,300</b>	<b>1,209,511,600</b>	<b>1,311,496,600</b>	<b>1,263,957,400</b>	<b>1,292,340,500</b>	<b>18.3%</b>
<b>Economic Development:</b>							
Agriculture, Dept.	6,605,800	6,908,200	10,145,500	11,097,300	9,892,000	9,357,400	41.7%
Commerce, Dept.	2,755,800	2,973,500	3,405,400	7,525,700	6,687,900	6,242,500	126.5%
Labor, Dept.	418,300	429,100	442,000	591,500	546,200	435,800	4.2%
Public Utilities Commission	263,900	282,100	0	0	0	0	-100.0%
Self-Governing Agencies	952,300	1,137,400	1,440,100	3,457,300	3,463,800	3,421,700	259.3%
Transportation Dept.	<u>0</u>	<u>0</u>	<u>0</u>	<u>350,000</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
<b>Total Econ. Development</b>	<b>10,996,100</b>	<b>11,730,300</b>	<b>15,433,000</b>	<b>23,021,800</b>	<b>20,589,900</b>	<b>19,457,400</b>	<b>76.9%</b>
<b>Natural Resources:</b>							
Environmental Quality, Dept.	1,808,400	3,494,700	16,248,200	17,165,700	15,668,300	15,146,000	737.5%
Lands, Dept.	12,010,400	7,159,400	5,298,400	5,404,000	4,766,900	4,773,000	-60.3%
Parks and Recreation, Dept.	7,843,300	8,260,500	8,784,500	10,860,600	8,622,700	6,642,500	-15.3%
Water Resources, Dept.	<u>10,853,400</u>	<u>10,989,700</u>	<u>10,604,800</u>	<u>11,709,500</u>	<u>10,060,600</u>	<u>9,919,200</u>	<u>-8.6%</u>
<b>Total Natural Resources</b>	<b>32,515,500</b>	<b>29,904,300</b>	<b>40,935,900</b>	<b>45,139,800</b>	<b>39,118,500</b>	<b>36,480,700</b>	<b>12.2%</b>
<b>State Totals</b>	<b>1,610,815,500</b>	<b>1,674,713,100</b>	<b>1,804,038,100</b>	<b>2,044,295,100</b>	<b>1,967,895,400</b>	<b>2,004,053,000</b>	<b>24.4%</b>

**STATE DEPARTMENT TOTAL FUND ORIGINAL APPROPRIATIONS**

<b>Department</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>% Chng.</b>
<b>General Government:</b>							
Administration, Dept.	\$24,054,300	\$23,996,700	\$25,718,400	\$27,254,700	\$24,515,200	\$31,547,000	31.1%
Attorney General	13,679,800	14,747,600	16,175,800	16,165,100	14,427,200	14,671,500	7.2%
Capital Budget	23,729,500	24,353,900	30,953,000	103,030,000	17,663,800	28,993,400	22.2%
Controller, State	11,954,500	10,745,200	11,596,500	13,142,700	11,816,000	10,925,100	-8.6%
Governor, Office	1,586,700	1,583,700	2,067,000	2,112,700	2,074,300	2,061,500	29.9%
Governor, Executive Office	68,398,600	65,149,400	62,873,600	66,899,400	68,023,100	73,023,500	6.8%
Legislative Branch	9,323,400	9,222,700	10,109,200	11,507,600	10,960,900	10,328,000	10.8%
Lieutenant Governor	98,200	103,100	107,100	124,800	121,300	114,500	16.6%
Revenue and Taxation, Dept.	28,191,700	28,975,300	33,294,800	37,950,600	29,169,000	29,690,000	5.3%
Secretary of State	3,718,600	3,537,300	3,881,700	3,873,100	3,844,500	1,983,700	-46.7%
Treasurer, State	<u>1,542,900</u>	<u>1,643,900</u>	<u>4,153,500</u>	<u>4,586,800</u>	<u>5,365,100</u>	<u>1,997,300</u>	<u>29.5%</u>
<b>Total General Govt.</b>	<b>186,278,200</b>	<b>184,058,800</b>	<b>200,930,600</b>	<b>286,647,500</b>	<b>187,980,400</b>	<b>205,335,500</b>	<b>10.2%</b>
<b>Public Safety:</b>							
Correction, Dept.	94,461,300	93,991,500	115,958,500	135,589,900	136,791,500	133,024,800	40.8%
Judicial Branch	23,648,300	25,031,300	26,058,300	29,091,800	28,497,200	29,065,000	22.9%
Juvenile Corrections, Dept.	36,520,300	42,274,400	42,274,300	47,205,200	44,898,200	44,205,500	21.0%
Police, Idaho State	<u>43,212,600</u>	<u>46,860,100</u>	<u>48,786,900</u>	<u>52,663,400</u>	<u>49,396,300</u>	<u>50,224,400</u>	<u>16.2%</u>
<b>Total Public Safety</b>	<b>197,842,500</b>	<b>208,157,300</b>	<b>233,078,000</b>	<b>264,550,300</b>	<b>259,583,200</b>	<b>256,519,700</b>	<b>29.7%</b>
<b>Health &amp; Human Services:</b>							
Catastrophic Health Care	13,425,800	11,007,700	12,657,800	12,235,000	11,935,000	10,761,700	-19.8%
Health and Welfare, Dept.	803,269,200	857,984,300	942,338,100	1,177,486,500	1,216,477,800	1,292,289,600	60.9%
Public Health Districts	<u>41,143,800</u>	<u>40,064,600</u>	<u>42,309,200</u>	<u>44,132,600</u>	<u>43,403,300</u>	<u>46,172,700</u>	<u>12.2%</u>
<b>Total Health &amp; Hum. Serv.</b>	<b>857,838,800</b>	<b>909,056,600</b>	<b>997,305,100</b>	<b>1,233,854,100</b>	<b>1,271,816,100</b>	<b>1,349,224,000</b>	<b>57.3%</b>
<b>Education:</b>							
Agr. Research and Extension	25,798,800	27,056,800	28,313,100	30,109,100	28,233,900	28,734,100	11.4%
College and Universities	256,710,500	269,408,500	287,518,800	315,531,100	294,443,000	327,172,400	27.4%
Community Colleges	34,096,100	35,232,600	37,613,700	40,994,400	39,875,500	42,676,700	25.2%
Deaf and Blind School	6,441,800	6,768,400	7,210,600	7,793,300	7,468,700	7,615,300	18.2%
Educ., Office of State Board	1,301,400	1,925,300	2,097,000	2,847,300	6,178,000	5,346,600	310.8%
Health Education Programs	6,140,900	6,362,300	6,602,700	7,103,700	7,483,600	7,817,000	27.3%
Historical Society	2,586,300	2,868,200	3,282,900	3,992,800	3,520,900	3,781,300	46.2%
Library, State	3,533,100	3,724,000	3,828,100	4,029,800	3,632,300	3,575,900	1.2%
Professional-Technical Educ.	43,231,800	46,380,500	50,506,900	54,866,500	51,049,800	52,580,800	21.6%
Public Broadcasting	2,450,400	2,701,700	4,421,800	8,738,300	2,734,300	2,348,400	-4.2%
Public Schools	1,082,283,700	1,162,331,600	1,227,286,300	1,317,306,800	1,317,604,600	1,487,480,900	37.4%
Special Programs	5,649,500	5,893,000	5,524,700	9,635,600	9,919,300	9,864,300	74.6%
Super. of Public Instruction	90,807,400	93,129,600	123,966,200	131,009,000	131,091,000	15,214,300	-83.2%
Vocational Rehabilitation	<u>15,297,500</u>	<u>15,643,400</u>	<u>16,732,200</u>	<u>17,520,600</u>	<u>17,693,300</u>	<u>17,445,300</u>	<u>14.0%</u>
<b>Total Education</b>	<b>1,576,329,200</b>	<b>1,679,425,900</b>	<b>1,804,905,000</b>	<b>1,951,478,300</b>	<b>1,920,928,200</b>	<b>2,011,653,300</b>	<b>27.6%</b>
<b>Economic Development:</b>							
Agriculture, Dept.	25,042,900	27,439,700	28,673,100	31,837,800	31,152,100	30,985,900	23.7%
Commerce, Dept.	23,935,500	24,982,300	24,812,700	29,283,100	29,166,200	28,851,700	20.5%
Finance, Dept.	3,004,100	3,052,300	3,172,000	3,363,900	3,349,600	3,443,800	14.6%
Industrial Commission	11,433,600	11,793,900	12,078,500	12,920,700	13,116,100	13,120,400	14.8%
Insurance, Dept.	5,101,400	5,246,500	5,783,100	6,214,200	5,929,900	6,012,800	17.9%
Labor, Dept.	156,858,100	159,288,100	166,558,800	168,868,800	177,869,100	221,840,600	41.4%
Public Utilities Commission	4,324,300	4,123,500	4,241,500	4,433,100	4,399,400	4,581,800	6.0%
Self-Governing Agencies	25,599,600	25,512,700	43,476,600	45,038,900	44,755,900	45,164,900	76.4%
Transportation Dept.	<u>328,219,000</u>	<u>381,858,900</u>	<u>435,483,600</u>	<u>431,934,100</u>	<u>430,987,500</u>	<u>429,801,500</u>	<u>30.9%</u>
<b>Total Econ. Development</b>	<b>583,518,500</b>	<b>643,297,900</b>	<b>724,279,900</b>	<b>733,894,600</b>	<b>740,725,800</b>	<b>783,803,400</b>	<b>34.3%</b>
<b>Natural Resources:</b>							
Environmental Quality, Dept.	34,443,600	34,327,300	36,616,700	40,465,000	39,452,600	41,726,800	21.1%
Fish and Game, Dept.	56,686,300	52,098,500	58,731,300	62,836,200	68,010,300	72,689,600	28.2%
Lands, Dept.	25,776,200	25,135,400	28,083,100	30,520,000	33,636,000	35,074,800	36.1%
Parks and Recreation, Dept.	28,215,700	27,686,400	29,750,900	34,268,200	33,983,200	31,801,900	12.7%
Water Resources, Dept.	<u>17,933,900</u>	<u>19,208,300</u>	<u>20,112,800</u>	<u>22,015,300</u>	<u>21,240,900</u>	<u>20,472,600</u>	<u>14.2%</u>
<b>Total Natural Resources</b>	<b>163,055,700</b>	<b>158,455,900</b>	<b>173,294,800</b>	<b>190,104,700</b>	<b>196,323,000</b>	<b>201,765,700</b>	<b>23.7%</b>
<b>State Totals</b>	<b>3,564,862,900</b>	<b>3,782,452,400</b>	<b>4,133,793,400</b>	<b>4,660,529,500</b>	<b>4,577,356,700</b>	<b>4,808,301,600</b>	<b>34.9%</b>